

BUDGET WORKSHOP of the Board of Trustees

Monday, April 15, 2024, 5:30pm

Municipal Building, 513 Williams Avenue, Estancia, NM 87016

Minutes

Join Zoom Meeting

<https://us06web.zoom.us/j/86393092038?pwd=hHyH9E1pMZGTUNNhZabMhTZZbmMOR6.1>

Meeting ID: 863 9309 2038

Passcode: 146819

Find your local number: <https://us06web.zoom.us/u/kdUa1JUkHA>

Invocation and Pledge of Allegiance

The meeting was called to order regular at 5:38 pm and Roll Call was taken:

Trustee May – Present

Trustee Lovato – Present

Trustee Sanchez – Present

Trustee Hall – Present

Mayor Dial – Present

1.0 Approval/Disapproval of Agenda – Action Item

ACTION TAKEN: Trustee May made a motion to approve the 4/15/2024 Budget Workshop agenda. Trustee Sanchez seconded the motion. All in favor. **MOTION CARRIED**

2.0 Budget Workshop- Discussion/Information Only

Each of the Trustees and several Department Heads voiced their “wish List” items for the new fiscal year and beyond. Some of the Items mentioned were:

- Lights on Mainstreet
- More Lights in Town
- Power Jetter for Maintenance
- Cover the Basketball court or buy a tent
- HVAC for MVD
- New Playground equipment for the park
- Tree planting plan for the park
- Chess tables at the park
- Splash pad for the park or pool
- Enclose the pool for year-round use
- Paint the water tower
- New Ambulance
- Billing for EMS
- Roads
- Vehicles
- Flexible Spending acct
- PD Mental Health training
- New Admin Vehicle
- Zipper or smaller
- Buzzer for the Town Hall door
- New Table and Chairs for the Trustees
- New Desk for PW

At the May 6, 2024 Board meeting the Clerk will present the 3rd qtr report. In mid May the Trustees, Mayor, Clerk, etc. will begin to draft the FY25 budget.

Adjournment

Trustee May made a motion to adjourn the Budget Workshop. Trustee Sanchez seconded the motion. All in favor.

MOTION CARRIED

The meeting adjourned at 6:14 pm.

Approved: 

Date: 5/7/2024

Attest: 

Date: 5/7/2024